

**TOWN OF KENDALL
2025
APPROVED BUDGET**

		Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	tax rate percentage change versus previous year	2024 taxable values	2024 TAX RATE	2025 TAX RATE	Change
A	GENERAL FUND	\$688,410.00	\$306,514.00	\$33,160.00	\$348,736.00		\$225,525,520.00	\$1.24	\$1.55	\$0.31
DA	HIGHWAY	\$891,380.00	\$412,902.00	\$43,072.00	\$435,406.00		\$225,525,520.00	\$2.17	\$1.93	\$0.24
L	LIBRARY	\$2,000.00	\$2,000.00	\$0.00	\$0.00		\$225,525,520.00	\$0.00	\$0.00	\$0.00
	TOTAL TOWN	\$1,581,790.00	\$721,416.00	\$76,232.00	\$784,142.00		\$225,525,520.00	\$3.41	\$3.48	\$0.07
	SPECIAL DIST.									
SW1	WATER DIST #1	\$4,503.00	\$0.00	\$0.00	\$4,503.00		56,348,572			
SW2	WATER DIST #2	\$11,481.00	\$0.00	\$125.00	\$11,356.00		108			
SW3	WATER DIST #3	\$20,057.00	\$0.00	\$125.00	\$19,932.00		122			
SW4	WATER DIST #4	\$65,092.00	\$0.00	\$125.00	\$64,967.00		243			
SW5	WATER DIST #5	\$26,652.00	\$11,880.00	\$0.00	\$14,772.00		77.25			
SW6	WATER DIST #6	\$21,997.00	\$0.00	\$9,600.00	\$12,397.00		47			
SW7	WATER DIST #7	\$12,174.00	\$0.00	\$2,000.00	\$10,174.00		29			
SW8	WATER DIST #8	\$30,103.00	\$0.00	\$1,000.00	\$29,103.00		47			
SW9	WATER DIST #9	\$4,990.00	\$0.00	\$1,500.00	\$3,490.00		6			
SW10	WATER DIST #10	\$10,405.00	\$0.00	\$101.00	\$10,304.00		20.50			
SL1	ST. LGHT DIST #1	\$5,800.00	\$0.00	\$500.00	\$5,300.00		14,191,696			
SL2	ST. LGHT DIST #2	\$3,485.00	\$0.00	\$500.00	\$2,985.00		12,486,973			
SL3	ST. LGHT DIST #3	\$2,075.00	\$0.00	\$500.00	\$1,575.00		64			
	TOTAL SPEC. DIST	\$218,814.00	\$11,880.00	\$16,076.00	\$190,858.00	TAX CAP #	DIFFERENCE			
	TWN GRAND TOT	\$1,800,604.00	\$733,296.00	\$92,308.00	\$975,000.00	\$975,000.00	\$0.00			
SF1	KENDALL FIRE	\$252,411.00	\$100.00	\$1,000.00	\$251,311.00					
SF2	MORTON FIRE	\$83,622.00	\$0.00	\$0.00	\$83,622.00					
	GRAND TOTAL	\$2,136,637.00	\$733,396.00	\$93,308.00	\$1,309,933.00					

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>		2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
TOWN BOARD					
A1010.1	Council Personal Serv	\$14,200.00	15,400.00	15,400.00	15,400.00
A1010.2	Equipment	\$0.00	0.00	0.00	0.00
A1010.4	Contractual Exp.	\$800.00	1,200.00	1,200.00	1,200.00
A1010.41	General Code	\$1,000.00	1,000.00	1,000.00	1,000.00
	Total	\$16,000.00	\$17,600.00	\$17,600.00	\$17,600.00
TOWN JUSTICE					
A1110.11	Justice 1 Pers Serv	\$11,200.00	12000.00	12000.00	12000.00
A1110.13	Justice Crt Clerk	\$6,500.00	8160.00	8160.00	8160.00
A1110.2	Equipment	\$0.00	0.00	0.00	0.00
A1110.4	Contractual Exp.	\$8,270.00	10310.00	10310.00	10310.00
A1110.42	JCAP GRANT 2025	\$0.00	0.00	0.00	0.00
	Total	\$25,970.00	\$30,470.00	\$30,470.00	\$30,470.00
SUPERVISOR					
A1220.11	Supervisor PS	\$9,600.00	10800.00	10800.00	10800.00
A1220.12	Town Supervisor Admin P.!	\$1,000.00	1000.00	1000.00	1000.00
A1220.13	Dept. Town Supervisor	\$300.00	300.00	300.00	500.00
A1220.41	Contractual-Supervisor	\$900.00	900.00	900.00	900.00
A1220.42	Contractual-Payroll	\$2,400.00	3000.00	3000.00	3000.00
A1220.43	Contractual-Bookkeeper	\$1,600.00	0.00	0.00	0.00
A1315.10	Accounting Salary	\$10,200.00	12200.00	12200.00	12200.00
	Total	\$26,000.00	\$28,200.00	\$28,200.00	\$28,400.00
IND AUDIT & ACCTG					
A1320.4	Contractual Exp.	\$10,750.00	11,250.00	11,250.00	11,250.00
	Total	\$10,750.00	\$11,250.00	\$11,250.00	\$11,250.00
BUDGET					
A1340.1	Personal Services	\$1,600.00	1,600.00	1,600.00	1,600.00
A1340.2	Equipment	\$0.00	0.00	0.00	0.00
A1340.4	Contractual Exp.	\$0.00	0.00	0.00	0.00
	Total	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
ASSESSORS					
A1355.1	Assessor Pers Serv	\$51,000.00	54,000.00	54,000.00	54,000.00
A1355.12	Extra Help Pers Serv	\$500.00	0.00	0.00	0.00
A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$700.00	800.00	800.00	800.00
	Total	\$52,200.00	\$54,800.00	\$54,800.00	\$54,800.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

		2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
TOWN CLERK					
A1410.1	Clerk Pers Serv	\$34,250.00	35,450.00	35,450.00	35,450.00
A1410.11	Deputy Clerk Pers Serv	\$20,000.00	24,000.00	24,000.00	24,000.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	5,250.00	5,700.00	5,700.00	5,700.00
	Total	\$59,500.00	\$65,150.00	\$65,150.00	\$65,150.00
ATTORNEY					
A1420.4	Contractual Exp.	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	Total	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
ENGINEER					
A1440.4	Contractual Exp.	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00
ELECTIONS					
A1450.4	Contractual Exp.	\$10,500.00	8,500.00	8,500.00	8,500.00
	Total	\$10,500.00	\$8,500.00	\$8,500.00	\$8,500.00
BUILDINGS					
A1620.1	Personal Services	\$1,800.00	2,000.00	2,000.00	2,000.00
A1620.2	Equipment	\$800.00	1,400.00	1,400.00	1,400.00
A1620.4	Contractual	\$23,000.00	40,000.00	40,000.00	40,000.00
A1620.41	Contractual-Security	\$850.00	800.00	800.00	800.00
A1620.42	Contractual-I.T.	\$5,528.00	11,000.00	11,000.00	11,000.00
A1620.43	Contractual-Property Adm.	\$0.00	0.00	0.00	0.00
	Total	\$31,978.00	\$55,200.00	\$55,200.00	\$55,200.00
CENTRAL PRINTING & MAILING					
A1670.2	Equipment	\$0.00	0.00	0.00	0.00
A1670.4	Contractual Exp.	\$2,500.00	2,400.00	2,400.00	2,400.00
A1670.41	Contractual-Postage/Mail	\$2,500.00	2,600.00	2,600.00	2,600.00
	Total	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SPECIAL ITEMS					
A1910.4	Unallocated Insurance	\$26,600.00	29,250.00	29,250.00	29,250.00
A1920.4	Municipal Associate Dues	\$1,000.00	1,000.00	1,000.00	1,000.00
A1950.4	Taxes on Property	\$1,600.00	1,400.00	1,400.00	1,400.00
A1990.4	Contingent	\$8,000.00	9,000.00	9,000.00	9,000.00
	Total	\$37,200.00	\$40,650.00	\$40,650.00	\$40,650.00
COMMUNITY COLLEGE TUITION					
A2490.0	SUNY COMM COLLEGE	\$1,000.00	1,000.00	1,000.00	1,000.00
	Total	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
GENERAL GOVT SUPPORT TOTAL		\$296,698.00	\$336,420.00	\$336,420.00	\$336,420.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
PUBLIC SAFETY				
TRAFFIC CONTROL				
A3310.4 Contractual Exp.	\$500.00	500.00	500.00	500.00
Total	\$500.00	\$500.00	\$500.00	\$500.00
CONTROL OF ANIMALS				
A3510.4 Contractual Exp.	\$0.00	0.00	0.00	0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
CODE ENFORCEMENT				
A3620.10 Code Enforcement Per Ser	\$16,200.00	17,400.00	17,400.00	17,400.00
A3620.11 Dep.Code Insp-Pers Serv	\$11,200.00	12,400.00	12,400.00	12,400.00
A3620.12 Pers Serv-Extra Help	\$300.00	300.00	300.00	300.00
A3620.40 Contractual Exp.	\$3,000.00	3,000.00	3,000.00	3,000.00
A3620.41 Contractual Deputy Chgs	\$500.00	500.00	500.00	500.00
Total	\$31,200.00	\$33,600.00	\$33,600.00	\$33,600.00
PUBLIC SAFETY TOTAL	\$31,700.00	\$34,100.00	\$34,100.00	\$34,100.00
HEALTH				
REGISTRAR OF VITAL STATS				
A4020.1 Personal Services	\$600.00	600.00	600.00	600.00
A4020.2 Equipment	\$0.00	0.00	0.00	0.00
A4020.4 Contractual Exp.	\$300.00	300.00	300.00	300.00
AA4540.4 Ambulance Service	\$20,000.00	40,000.00	40,000.00	40,000.00
Total	\$20,900.00	\$40,900.00	\$40,900.00	\$40,900.00
TRANSPORTATION				
SUPT. OF HIGHWAYS				
A5010.1 Personal Services	\$58,500.00	63,750.00	63,750.00	63,750.00
A5010.12 Personal Serv-Extra Help	\$1,000.00	400.00	400.00	400.00
A5010.2 Equipment	\$750.00	1,000.00	1,000.00	1,000.00
A5010.4 Contractual Exp.	\$1,700.00	2,000.00	2,000.00	2,000.00
Total	\$61,950.00	\$67,150.00	\$67,150.00	\$67,150.00
GARAGE				
A5132.4 Contractual Exp.	\$20,000.00	20,000.00	20,000.00	20,000.00
Total	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
STREET LIGHTING				
A5182.4 Contractual Exp.	\$1,500.00	1,500.00	1,500.00	1,500.00
Total	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TRANSPORTATION TOTAL	\$83,450.00	\$88,650.00	\$88,650.00	\$88,650.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
CULTURE & RECREATION				
YOUTH PROGRAM				
A7310.1 Director Pers Serv	\$13,300.00	14,500.00	14,500.00	14,500.00
A7310.11 Extra Help Personal Serv	\$1,411.00	1,600.00	1,600.00	1,600.00
A7310.2 Equipment	\$0.00	0.00	0.00	0.00
A7310.4 Contractual - Fees	\$12,000.00	12,000.00	12,000.00	12,000.00
A7310.41 Contractual - Fr Levy	\$2,500.00	2,500.00	2,500.00	2,500.00
A7310.42 Contractual Disadvantaged	\$500.00	500.00	500.00	500.00
Total	\$29,711.00	\$31,100.00	\$31,100.00	\$31,100.00
HISTORIAN				
A7510.1 Historian Pers Serv	\$1,200.00	1,200.00	1,200.00	1,200.00
A7510.2 Equipment	\$0.00	0.00	0.00	0.00
A7510.4 Contractual Exp.	\$400.00	400.00	400.00	400.00
Total	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
CELEBRATIONS				
A7550.4 Contractual Exp.	\$1,600.00	1,800.00	1,800.00	1,800.00
Total	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00
ADULT RECREATION				
A7620.1 Director Pers Serv	\$0.00	0.00	0.00	0.00
A7620.11 Personal Serv-Extra Help	\$1,640.00	0.00	0.00	0.00
A7620.2 Equipment	\$0.00	0.00	0.00	0.00
A7620.4 Contractual Exp.	\$700.00	500.00	500.00	300.00
Total	\$2,340.00	\$500.00	\$500.00	300.00
CULTURE & REC. TOTAL	\$35,251.00	\$35,000.00	\$35,000.00	\$34,800.00
HOME & COMMUNITY SERVICES				
ZONING				
A8010.10 Personal Services	\$6,690.00	6,690.00	6,690.00	6,690.00
A8010.11 Personal Serv-Extra Help	\$900.00	900.00	900.00	900.00
A8010.2 Equipment	\$0.00	0.00	0.00	0.00
A8010.4 Contractual Exp.	\$600.00	600.00	600.00	600.00
Total	\$8,190.00	\$8,190.00	\$8,190.00	\$8,190.00
PLANNING				
A8020.1 Personal Services	\$7,050.00	7,050.00	7,050.00	7,050.00
A8020.11 Personal Serv-Extra Help	\$900.00	900.00	900.00	900.00
A8020.2 Equipment	\$0.00	0.00	0.00	0.00
A8020.4 Contractual Exp.	\$800.00	800.00	800.00	800.00
Total	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
RESEARCH				
A8030.4 Contractual Exp.	\$240.00	0.00	0.00	0.00
Total	\$240.00	\$0.00	\$0.00	\$0.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
REFUSE & GARBAGE				
A8160.4 Contractual Exp.	\$900.00	400.00	400.00	400.00
Total	\$900.00	\$400.00	\$400.00	\$400.00
PUBLIC WATER METER				
A8310.4 Water Admin-Hwy Bldg	\$1,600.00	1,400.00	1,400.00	1,400.00
Total	\$1,600.00	\$1,400.00	\$1,400.00	\$1,400.00
CEMETERIES				
A8810.4 Contractual-Mowing	\$8,500.00	8,500.00	8,500.00	8,500.00
A8810.41 Beechwood-Other	\$3,700.00	3,700.00	3,700.00	3,700.00
A8810.42 Greenwood-Other	\$1,400.00	1,400.00	1,400.00	1,400.00
A8810.43 Mt. Union Cemetery	\$1,000.00	1,000.00	1,000.00	1,000.00
Total	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00
HOME & COMM. SERV. TOTAL	\$34,280.00	\$33,340.00	\$33,340.00	\$33,340.00
EMPLOYEE BENEFITS				
A9010.8 State Retirement	\$32,571.00	27,476.00	27,476.00	27,476.00
A9030.8 Social Security	\$17,710.00	18,662.00	18,662.00	18,662.00
A9030.81 Medicare	\$4,141.00	4,365.00	4,365.00	4,365.00
A9040.8 Worker's Comp	\$14,747.00	14,797.00	14,797.00	14,797.00
A9060.8 Hospital and Medical Ins	\$50,615.00	54,700.00	54,700.00	54,700.00
Total	\$119,784.00	\$120,000.00	\$120,000.00	\$120,000.00
A9901.90 Transfer Other funds	\$0.00	0.00	0.00	0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS	\$622,063.00	\$688,410.00	\$688,410.00	\$688,410.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

		2024	2025	2025	2025
<u>GENERAL FUND REVENUE</u>		APPROVED	TENTATIVE	PRELIMINARY	APPROVED
		BUDGET	BUDGET	BUDGET	BUDGET
OTHER TAX ITEMS					
A0599	Appropriated Fund	\$0.00	0.00	0.00	0.00
A1081	Other Payments (PILOT)	\$24,500.00	20,000.00	20,000.00	20,000.00
A1090	Int & Pen on Prop. Taxes	\$6,400.00	5,170.00	5,170.00	5,170.00
A1120	Non Prpty Tax Dist by Cty	\$56,000.00	56,000.00	56,000.00	56,000.00
A1170	Franchises	\$22,000.00	22,000.00	22,000.00	22,000.00
Total		\$108,900.00	\$103,170.00	\$103,170.00	\$103,170.00
DEPARTMENTAL INCOME					
A1255	Clerk Fees	\$1,100.00	1,320.00	1,320.00	1,320.00
A2001	Recreation Fees	\$15,000.00	15,000.00	15,000.00	15,000.00
A2110	Zoning Fees	\$400.00	100.00	100.00	100.00
A2115	Planning Board Fees	\$1,200.00	500.00	500.00	500.00
Total		\$17,700.00	\$16,920.00	\$16,920.00	\$16,920.00
DEPARTMENTAL INCOME					
A2130	Refuse & Garbage Pick-up	\$1,100.00	1,068.00	1,068.00	1,068.00
A2140	Metered Water Sales	\$1,800.00	1,745.00	1,745.00	1,745.00
A2190	Sale of Cemetery Lots	\$6,000.00	3,600.00	3,600.00	3,600.00
A2192	Charge for Cemetery Serv	\$2,000.00	1,200.00	1,200.00	1,200.00
Total		\$10,900.00	\$7,613.00	\$7,613.00	\$7,613.00
COMMUNITY SERVICE					
A2390	Shared Activity - Other Govt.	\$38,885.00	42,531.00	42,531.00	42,531.00
Total		\$38,885.00	\$42,531.00	\$42,531.00	\$42,531.00
USE OF MONEY AND PROPERTY					
A2401	Interest and Earnings	\$36,000.00	56,000.00	56,000.00	56,000.00
Total		\$36,000.00	\$56,000.00	\$56,000.00	\$56,000.00
LICENCES & PERMITS					
A2530	Games of Chance	\$30.00	30.00	30.00	30.00
A2544	Dog License	\$2,100.00	1,200.00	1,200.00	1,200.00
A255	Building Permits	\$7,250.00	7,250.00	7,250.00	7,250.00
Total		\$9,380.00	\$8,480.00	\$8,480.00	\$8,480.00
FINES & FORFEITURES					
A2610	Fines and Forfeited Bail	\$10,000.00	5,000.00	5,000.00	5,000.00
Total		\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
MISCELLANEOUS					
A2651	Sale of Refuse-Recycling	\$0.00	0.00	0.00	0.00
A2701	refund of Prior Yr Expend	\$0.00	0.00	0.00	0.00
A2705	Bicentennial Donations	\$0.00	0.00	0.00	0.00
A2706	Gifts/Don. Disadv Rec	\$500.00	0.00	0.00	0.00
A2755	Cemetery-Expendable Trust	\$0.00	0.00	0.00	0.00
A2770	Other Unclassified Revenue	\$0.00	0.00	0.00	0.00
A2770.30	Grant State Aid	\$0.00	1,500.00	1,500.00	1,500.00
Total		\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
STATE AID					
A3001	Per Capita	\$21,300.00	21,300.00	21,300.00	21,300.00
A3005	Mortgage Tax	\$42,500.00	42,500.00	42,500.00	42,500.00
A3040	Real Property Tax Adm NY	\$2,000.00	0.00	0.00	0.00

**TOWN OF KENDALL
GENERAL FUND
2025 APPROVED BUDGET**

		2024	2025	2025	2025
		APPROVED	TENTATIVE	PRELIMINARY	APPROVED
		BUDGET	BUDGET	BUDGET	BUDGET
A3089	Member Item	\$0.00	0.00	0.00	0.00
A3820	Youth Programs	\$1,800.00	1,500.00	1,500.00	1,500.00
A3089	Misc State Aid	\$0.00	0.00	0.00	0.00
	Total	\$67,600.00	\$65,300.00	\$65,300.00	\$65,300.00
INTERFUND TRANSFERS					
A5031	Interfund Transfers	\$0.00	0.00	0.00	0.00
A5031.2	Interfund Transfers-Library	\$0.00	0.00	0.00	0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	0.00	0.00	0.00
	Total	\$0.00	0.00	0.00	0.00
<u>TOTAL REVENUE</u>		<u>\$299,865.00</u>	<u>\$306,514.00</u>	<u>\$306,514.00</u>	<u>\$306,514.00</u>

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**TOWN OF KENDALL
HIGHWAY DEPARTMENT
2025 APPROVED BUDGET**

		2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
<u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u>					
CENTRAL PRINT & MAIL					
DA1670.4	Contractual Exp.	\$200.00	\$200.00	\$200.00	\$200.00
Total		\$200.00	\$200.00	\$200.00	\$200.00
MAINTENANCE OF STREETS					
DA5110.1	Personal Services	\$45,707.00	\$50,000.00	\$50,000.00	\$50,000.00
DA5110.4	Contractual Exp.	\$109,160.00	\$109,160.00	\$109,160.00	\$109,160.00
Total		\$154,867.00	\$159,160.00	\$159,160.00	\$159,160.00
IMPROVEMENTS CAPITAL					
DA5112.1	Personal Services	\$45,707.00	\$50,000.00	\$50,000.00	\$50,000.00
DA5112.2	Permanent Improvement	\$139,000.00	\$139,000.00	\$139,000.00	\$139,000.00
Total		\$184,707.00	\$189,000.00	\$189,000.00	\$189,000.00
MACHINERY					
DA5130.1	Personal Services	\$38,007.00	\$40,000.00	\$40,000.00	\$40,000.00
DA5130.2	Equipment	\$5,000.00	\$95,000.00	\$95,000.00	\$95,000.00
DA5130.4	Contractual Exp.	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Total		\$98,007.00	\$190,000.00	\$190,000.00	\$190,000.00
BRUSH & WEEDS					
DA5140.1	Personal Services	\$22,854.00	\$25,000.00	\$25,000.00	\$25,000.00
DA5140.4	Contractual Exp.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$27,854.00	\$30,000.00	\$30,000.00	\$30,000.00
SNOW REMOVAL					
DA5142.1	Personal Services	\$126,550.00	\$126,550.00	\$126,550.00	\$126,550.00
DA5142.4	Contractual Exp.	\$81,600.00	\$81,600.00	\$81,600.00	\$81,600.00
Total		\$208,150.00	\$208,150.00	\$208,150.00	\$208,150.00
SIDEWALKS					
DA5410.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS					
DA9010.8	State Retirement	\$30,066.00	25,363.00	25,363.00	25,363.00
DA9030.8	Social Security	\$17,287.00	18,360.00	18,360.00	18,360.00
DA9031.8	Medicare	\$4,044.00	4,230.00	4,230.00	4,230.00
DA9040.8	Worker's Comp	\$14,168.00	14,217.00	14,217.00	14,217.00
DA9050.8	Unemployment Insuranc	\$0.00	0.00	0.00	0.00
* DA9060.8	Hospital and Medical In	\$46,090.00	52,700.00	52,700.00	52,700.00
Total		111,655.00	\$114,870.00	\$114,870.00	\$114,870.00

**TOWN OF KENDALL
HIGHWAY DEPARTMENT
2025 APPROVED BUDGET**

DA9710.6	Serial Bond Principal	\$0.00	0.00	\$0.00	\$0.00
DA9710.7	Serial Bond Interest	\$0.00	0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

INTERFUND TRANSFERS

DA9950.0	Capital Project Fund	\$30,000.00	0.00	0.00	0.00
DA9950.9	Capital Project Fund	\$5,000.00	0.00	0.00	0.00
Total		\$35,000.00	\$0.00	\$0.00	\$0.00

TOTAL APPROPRIATIONS

\$820,440.00	\$891,380.00	\$891,380.00	\$891,380.00
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<u>HIGHWAY REVENUE - TOWNWIDE</u>	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
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LOCAL SOURCES

DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt'	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other Gc	\$15,212.00	\$55,000.00	\$55,000.00	\$55,000.00
DA2309	County Roadside Mowir	\$15,408.00	\$15,408.00	\$15,408.00	\$15,408.00
DA2401	Interest and Earnings	\$500.00	\$100.00	\$100.00	\$100.00
DA2650	Sale of Scrap	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
DA2770	MISC:SCH.SNOW REM	\$4,360.00	\$4,360.00	\$4,360.00	\$4,360.00
DA2801	Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00
DA2301	County Snow Removal	\$146,563.00	\$146,553.00	\$146,553.00	\$146,553.00
Total		\$216,340.00	\$255,718.00	\$255,718.00	\$255,718.00

STATE AID

DA3089	State Aid - Other	0.00	0.00	0.00	0.00
DA3501	Consolidated Highway	\$107,488.00	\$152,184.00	\$152,184.00	\$152,184.00

Total	\$107,488.00	\$152,184.00	\$152,184.00	\$152,184.00
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TRANSFERS FROM OTHER FUNDS

DA5301	Interfund Transfer	\$5,000.00	5,000.00	5,000.00	5,000.00
Total		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

TOTAL REVENUE

\$328,828.00	\$412,902.00	\$412,902.00	\$412,902.00
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**TOWN OF KENDALL
WATER DISTRICTS
2025 APPROVED BUDGET**

			2024 APPROVED BUDGET	2025 TENTATIVE BUDGE	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
WATER DISTRICT 1 APPROPRIATIONS						
DEBT SERVICE						
SW1-9710.63	Serial Bond Principal		\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73	Serial Bond Interest		\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7	Payment to Public Authority		\$4,503.00	\$4,503.00	\$4,503.00	\$4,503.00
WD1 Appropriations	Total		\$4,503.00	\$4,503.00	\$4,503.00	\$4,503.00

WATER DISTRICT 2 APPROPRIATIONS						
DEBT SERVICE						
SW2-9710.63	Serial Bond Principal		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW2-9710.73	Serial Bond Interest		\$3,480.00	3,130.00	3,130.00	3,130.00
SW2-9780.7	Payment to Public Authority		\$1,291.00	\$1,291.00	\$1,291.00	\$1,291.00
SW2-8389.00	Other Water Expenditures		\$50.00	\$60.00	\$60.00	\$60.00
WD2 Appropriations	Total		\$11,821.00	\$11,481.00	\$11,481.00	\$11,481.00

WATER DISTRICT 3 APPROPRIATIONS						
DEBT SERVICE						
SW3-9710.63	Serial Bond Principal		\$10,000.00	11,000.00	11,000.00	11,000.00
SW3-9710.73	Serial Bond Interest		\$7,803.00	7,303.00	7,303.00	7,303.00
SW3-9780.7	Payment to Public Authority		\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00
SW3-8389	Other Water Expenditures		\$100.00	\$100.00	\$100.00	\$100.00
WD3 Appropriations	Total		\$ 19,557.00	\$20,057.00	\$20,057.00	\$20,057.00

WATER DISTRICT 4 APPROPRIATIONS						
DEBT SERVICE						
SW4-9710.63	Serial Bond Principal		\$31,000.00	32,000.00	32,000.00	32,000.00
SW4-9710.73	Serial Bond Interest		\$31,108.00	29,558.00	29,558.00	29,558.00
SW4-9780.7	Payment to Public Authority		\$3,184.00	\$3,184.00	\$3,184.00	\$3,184.00
SW4-8389.00	Other Water Expenditures		\$350.00	\$350.00	\$350.00	\$350.00
WD4 Appropriations	Total		\$65,642.00	\$65,092.00	\$65,092.00	\$65,092.00

WATER DISTRICT 5 APPROPRIATIONS						
DEBT SERVICE						
SW5-9710.63	Serial Bond Principal		\$12,000.00	15,000.00	15,000.00	15,000.00
SW5-9710.73	Serial Bond Interest		\$11,042.00	10,442.00	10,442.00	10,442.00
SW5-9780.7	Payment to Public Authority		\$1,071.00	1,071.00	1,071.00	1,071.00
SW5-8389	Other Water Expenditures		\$130.00	139.00	139.00	139.00
WD5 Appropriations	Total		24,243.00	\$26,652.00	\$26,652.00	\$26,652.00

WATER DISTRICT 6 APPROPRIATIONS						
ADMINISTRATION						
SW6-8310.1	Personal Services		\$700.00	\$700.00	\$700.00	\$700.00
SW6-8310.40	Contractual Exp Kendall		\$3,000.00	3,500.00	3,500.00	3,500.00
SW6-8310.41	Contractual Exp. Murray		\$900.00	\$900.00	\$900.00	\$900.00

**TOWN OF KENDALL
WATER DISTRICTS
2025 APPROVED BUDGET**

SW6-8310.42	Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00
SW6-8310.43	Contractual Water	\$5,800.00	6,000.00	6,000.00	6,000.00
SW6-8310.44	Contractual Utilities	\$900.00	\$500.00	\$500.00	\$500.00
Total		\$11,300.00	\$11,600.00	\$11,600.00	\$11,600.00

DEBT SERVICE

SW6-9710.63	Serial Bond Principal	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SW6-9710.73	Serial Bond Interest	\$4,624.00	4,397.00	4,397.00	4,397.00
Total		\$10,624.00	\$10,397.00	\$10,397.00	\$10,397.00
Total		21,924.00	\$21,997.00	\$21,997.00	\$21,997.00

WATER DISTRICT 7 APPROPRIATIONS

DEBT SERVICE

SW7-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW7-9710.73	Serial Bond Interest	\$4,002.00	3,892.00	3,892.00	3,892.00
SW7-8389	Other Water Expenditures	\$280.00	\$282.00	\$282.00	\$282.00
Total		\$12,282.00	\$12,174.00	\$12,174.00	\$12,174.00

WATER DISTRICT 8 APPROPRIATIONS

DEBT SERVICE

SW8-9719.63	Serial Bond Principal	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
SW8-9710.73	Serial Bond Interest	\$13,775.00	13,493.00	13,493.00	13,493.00
SW8-8389	Other Water Expenditures	\$1,635.00	\$610.00	\$610.00	\$610.00
Total		\$31,410.00	\$30,103.00	\$30,103.00	\$30,103.00

WATER DISTRICT 9 APPROPRIATIONS

DEBT SERVICE

SW9-9710.63	Serial Bond Principal	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SW9-9710.73	Serial Bond Interest	\$2,104.00	1,990.00	1,990.00	1,990.00
SW9-8389	Other Water Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$ 5,104.00	\$4,990.00	\$4,990.00	\$4,990.00

WATER DISTRICT 10 APPROPRIATIONS

DEBT SERVICE

SW10-9719.63	Serial Bond Principal	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW10-9710.73	Serial Bond Interest	\$3,294.00	3,207.00	3,207.00	3,207.00
SW10-8389	Other Water Expenditures	\$198.00	\$198.00	\$198.00	\$198.00
Total		\$ 10,492.00	\$10,405.00	\$10,405.00	\$10,405.00

TOTAL APPROPRIATIONS

\$206,978.00	\$207,454.00	\$207,454.00	\$207,454.00
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**TOWN OF KENDALL
WATER DISTRICTS
2025 APPROVED BUDGET**

		2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
WATER DISTRICT 1 REVENUE					
SW1-0599	Appropriated Fund Balance	\$0.00	0.00	\$0.00	\$0.00
SW1-2401	Use of Money, Interest	\$0.00	0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00
WATER DISTRICT 2 REVENUE					
SW2-0599	Appropriated Fund Balance	\$100.00	0.00	0.00	125.00
SW2-2401	Use of Money, Interest	\$0.00	0.00	0.00	0.00
Total		\$100.00	\$0.00	\$0.00	125.00
WATER DISTRICT 3 REVENUE					
SW3-0599	Appropriated Fund Balance	\$500.00	0.00	0.00	125.00
SW3-2401	Use of Money, Interest	\$0.00	0.00	0.00	0.00
Total		\$500.00	\$0.00	\$0.00	125.00
WATER DISTRICT 4 REVENUE					
SW4-0599	Appropriated Fund Balance	\$250.00	0.00	0.00	125.00
SW4-2401	Use of Money, Interest	\$0.00	0.00	0.00	0.00
Total		\$250.00	\$0.00	\$0.00	125.00
WATER DISTRICT 5 REVENUE					
SW5-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SW5-2401	Use of Money, Interest	0.00	0.00	0.00	0.00
SW5-2392	Debt Serv Public Athy- Han	12,165.00	11,880.00	11,880.00	11,880.00
Total		\$12,165.00	\$11,880.00	\$11,880.00	\$11,880.00
WATER DISTRICT 6 REVENUE					
SW6-0599	Appropriated Fund Balance	5,000.00	5,800.00	5,800.00	5,800.00
SW6-2140	Metered Sales	8,700.00	3,800.00	3,800.00	3,800.00
SW6-2144	Water Connection Charges	0.00	0.00	0.00	0.00
SW6-2148	Int. & Pen. on Water Rents	0.00	0.00	0.00	0.00
SW6-2401	Use of Money, Interest	0.00	0.00	0.00	0.00
Total		\$13,700.00	\$9,600.00	\$9,600.00	\$9,600.00
WATER DISTRICT 7 REVENUE					
SW7-0599	Appropriated Fund Balance	1,000.00	2,000.00	2,000.00	2,000.00
SW7-2401	Use of Money, Interest	0.00	\$0.00	\$0.00	\$0.00
Total		\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00

**TOWN OF KENDALL
WATER DISTRICTS
2025 APPROVED BUDGET**

WATER DISTRICT 8 REVENUE

SW8-0599	Appropriated Fund Balance	0.00	1,000.00	1,000.00	1,000.00
SW8-2401	Use of Money, Interest	0.00	0.00	0.00	0.00
Total		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00

WATER DISTRICT 9 REVENUE

SW9-0599	Appropriated Fund Balance	1,500.00	1,500.00	1,500.00	1,500.00
SW9-2401	Use of Money, Interest	0.00	\$0.00	\$0.00	\$0.00
Total		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

WATER DISTRICT 10 REVENUE

SW10-0599	Appropriated Fund Balance	0.00	0.00	0.00	101.00
SW10-2401	Use of Money, Interest	0.00	0.00	0.00	0.00
Total		\$0.00	\$0.00	\$0.00	101.00

TOTAL REVENUE		\$29,215.00	\$14,100.00	\$14,100.00	\$26,456.00
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**TOWN OF KENDALL
LIGHT DISTRICTS
2025 APPROVED BUDGET**

	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINAR Y BUDGET	2025 APPROVED BUDGET
LIGHTING DISTRICT 1 APPROPRIATIONS				
LIGHTING DISTRICT				
SL1-5182.4 Contractual Exp.	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
Total	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
LIGHTING DISTRICT 2 APPROPRIATIONS				
LIGHTING DISTRICT				
SL2-5182.4 Contractual Exp.	\$3,485.00	\$3,485.00	\$3,485.00	\$3,485.00
Total	\$3,485.00	\$3,485.00	\$3,485.00	\$3,485.00
LIGHTING DISTRICT 3 APPROPRIATIONS				
LIGHTING DISTRICT				
SL3-5182.4 Contractual Exp.	\$2,075.00	\$2,075.00	\$2,075.00	\$2,075.00
Total	\$2,075.00	\$2,075.00	\$2,075.00	\$2,075.00
<u>TOTAL APPROPRIATIONS</u>	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00
APPROPRIATED FUND BALANCE				
SL1-0599	\$0.00	\$500.00	\$500.00	\$500.00
LIGHTING DISTRICT 1 REVENUES				
INTEREST				
SL1-2401	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$500.00	\$500.00	\$500.00
LIGHTING DISTRICT 2 REVENUES				
APPROPRIATED FUND BALANCE				
SL2-0599	\$0.00	\$500.00	\$500.00	\$500.00
INTEREST				
SL2-2401	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$500.00	\$500.00	\$500.00
LIGHTING DISTRICT 3 REVENUES				
APPROPRIATED FUND BALANCE				
SL3-0599	\$0.00	\$500.00	\$500.00	\$500.00
INTEREST				
SL3-2401	\$0.00	0.00	0.00	0.00
Total	\$0.00	\$500.00	\$500.00	\$500.00
<u>TOTAL REVENUE</u>	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00

**TOWN OF KENDALL
LIBRARY
2025 APPROVED BUDGET**

	2024 APPROVED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 APPROVED BUDGET
LIBRARY				
LIBRARY				
L7410.4 Contractual-Holley	\$400.00	\$400.00	\$400.00	\$400.00
L7410.41 Contractual-Kendall	\$800.00	\$800.00	\$800.00	\$800.00
L7410.42 Contractual-Librarian	\$800.00	\$800.00	\$800.00	\$800.00
Total	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL APPROPRIATIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
 REVENUE				
INTERFUND TRANSFERS				
L9950.9 Transfer From General Act	\$0.00	0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
 INTREST AND EARNINGS				
L2401	\$2,000.00	2000.00	\$2,000.00	\$2,000.00
Total	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL REVENUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

**TOWN OF KENDALL
FIRE DISTRICTS
2025 APPROVED BUDGET**

		2024 APPROVED BUDGET	2024 ACTUAL EXPENSES	2025 APPROVED BUDGET
FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS				
FIRE PROTECTION KENDALL DISTRICT				
SF-1	Payments on Fire Contracts			
3410.4	Contractual Exp.	\$143,765.00	\$143,765.00	215,015.00
9040.8	Self-Ins Work Comp	\$33,011.00	\$33,011.00	37,396.00
	Total	<u>\$176,776.00</u>	<u>\$176,776.00</u>	<u>252,411.00</u>
FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS				
FIRE PROTECTION MORTON DISTRICT				
SF-2	Payments on Fire Contracts			
3410.4	Contractual Exp.	\$86,157.00	\$86,157.00	83,622.00
	Total	<u>\$86,157.00</u>	<u>\$86,157.00</u>	<u>83,622.00</u>
TOTAL APPROPRIATIONS		<u>\$262,933.00</u>	<u>\$262,933.00</u>	<u>336,033.00</u>
FIRE PROTECTION KENDALL DISTRICT REVENUES				
INTEREST AND EARNINGS				
	Total	<u>\$100.00</u>		<u>\$100.00</u>
		<u>\$100.00</u>		<u>\$100.00</u>
FIRE PROTECTION MORTON DISTRICT REVENUES				
INTEREST AND EARNINGS				
DA2401				
	Total	<u>\$0.00</u>		<u>\$0.00</u>
		<u>\$0.00</u>		<u>\$0.00</u>
TOTAL REVENUE		<u>\$100.00</u>		<u>\$100.00</u>